



Jefferson County Health Department will champion positive health outcomes and behaviors through innovative programs and community engagement.

NEW BUILDING REPORT

January 2025

1. There hasn't been a building meeting since beginning of December due to the holidays and inclement weather (parking lot was extremely slick)
2. We continue working on:
 - ordering the furniture
 - wayfinding signs
 - IT infrastructure
 - Key matrix
3. Casework (cabinets) is very close to being completed
4. Installing doors
5. The timeline for the building completion is for April 2025
6. Tour for the Board?
7. Architect financial report: 89.97% of the architect contract has been completed

Contract amount: \$719,750.00
Billed against: \$647,561.01
Remaining: \$ 72,188.99



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Public Health
Prevent. Promote. Protect.

8. New Building Construction Payments

New Building Construction Payments			
Total Paid to Date:	\$ 6,713,060.03		
Date	Amount	Vendor	Description
January 3, 2024	35,217.00	Gilmore & Bell P.C.	Special Counsel Fee
January 3, 2024	7,970.00	Hillsboro Title Company	Title Insurance Premium
February 8, 2024	148,320.65	Brockmiller Construction, Inc	Building Construction
April 4, 2024	58,900.00	Brockmiller Construction, Inc	Building Construction
April 11, 2024	98,705.00	Brockmiller Construction, Inc	Building Construction
May 9, 2024	343,900.00	Brockmiller Construction, Inc	Building Construction
June 8, 2024	188,100.00	Brockmiller Construction, Inc	Building Construction
July 8, 2024	13,485.00	Professional Services Industries, Inc.	Construction Material Testing & Inspection Services
July 11, 2024	566,239.90	Brockmiller Construction, Inc	Building Construction
August 8, 2024	674,500.00	Brockmiller Construction, Inc	Building Construction
September 13, 2024	929,411.05	Brockmiller Construction, Inc	Building Construction
September 16, 2024	2,081.50	Warren Sign Co, Inc.	Repaint & Install Exterior Wall Sign (50% payment)
October 15, 2024	746,700.00	Brockmiller Construction, Inc	Building Construction
October 15, 2024	921.00	Professional Services Industries, Inc.	Construction Material Testing & Inspection Services
October 21, 2024	50.00	Warren Sign Co, Inc.	Permit Fee
October 21, 2024	6,580.88	Spire	New Service - Natural Gas
November 20, 2024	829,498.20	Brockmiller Construction, Inc	Building Construction
December 12, 2024	1,190,481.10	Brockmiller Construction, Inc	Building Construction
December 12, 2024	9,163.00	City of Hillsboro	Water Meter
January 16, 2025	839,073.25	Brockmiller Construction, Inc	Building Construction
January 16, 2025	23,762.50	Warren Sign Co, Inc.	Monument Sign (50% payment)



Jefferson County Health Department will promote positive health outcomes through the delivery of foundational public health services.

2024 Clinical Services Board Report- December

JCHD clinical services section consists of nursing services including office general clinic and family planning, community clinical services, mobile wellness program, communicable disease testing, Tuberculosis investigations and case management, nutrition services, dental services, and front office services including vital records.

Foundational Public Health Services Areas: Access to Healthcare, Maternal Child & Family Health, Chronic Disease Prevention, Injury Prevention, and Communicable Disease

Family Planning:

- Total appointments in the Family Planning clinic in December was 133 for 121 distinct patients.
- The Family Planning team continued to work on distribution of period kits. In 2024, a total of 520 period kits have been distributed to the Jefferson County schools, libraries, pantries, and through JCHD lobbies.
- In 2025 JCHD will be partnering with the St. Louis Diaper Bank to provide period poverty kits to the community.

General Clinic:

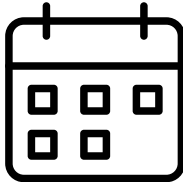
- Total appointments in General Clinic in December was 221 for 183 distinct patients.
- The Lead Program managed a total of 86 cases in December. This includes the following: 1 new case started; 1 case closed; and 5 tests performed at JCHD facilities through Point of Care Testing (POCT). The Lead Program was transitioned to the new Missouri Department of Health and Senior Services system of Show Me World Care and the reporting of lead results transitioned to a new format.

Community Clinics:

- Total Community Clinic appointments in December was 141 for 100 distinct patients.
- The Mobile Wellness Program saw 53 patients for services in December and the team was in the community 13 days. There were 3 new patients seen through the mobile wellness program in December.
- Community clinics held in December include:
 - 12/03/24 - Stonebridge Senior Living Facility
 - 12/05/24 - Homebound Vaccines

DECEMBER MEDICAL DATA

Total Appointments



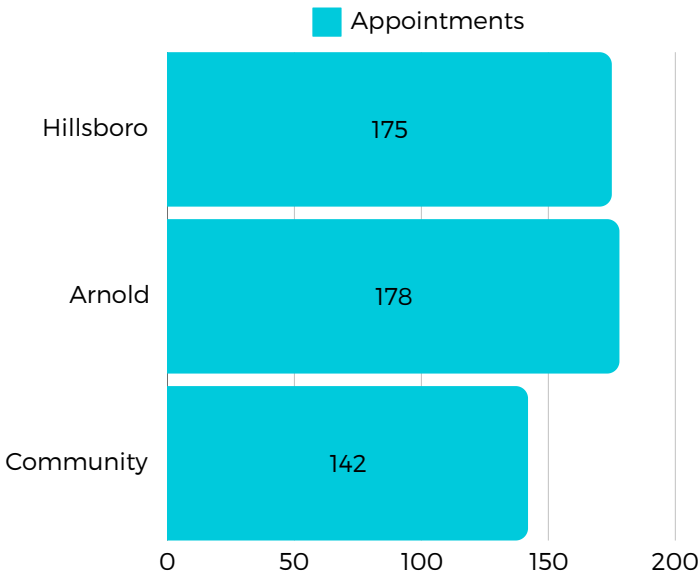
495

Total Unique Patients

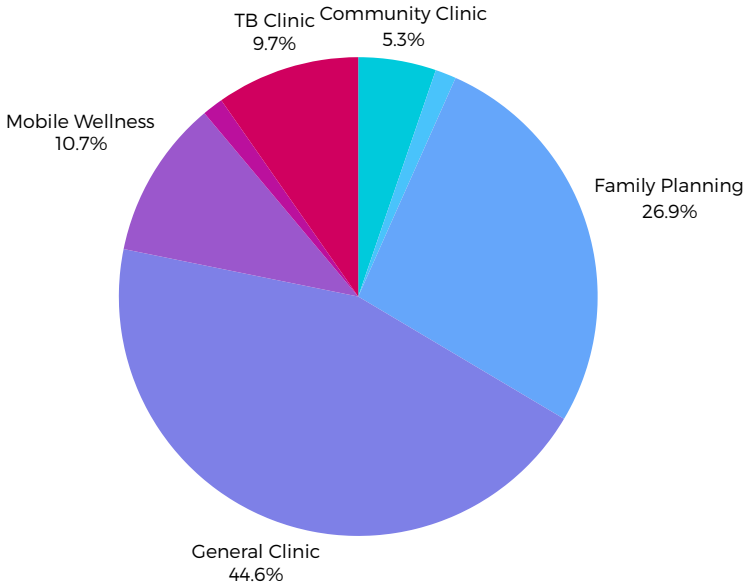


369

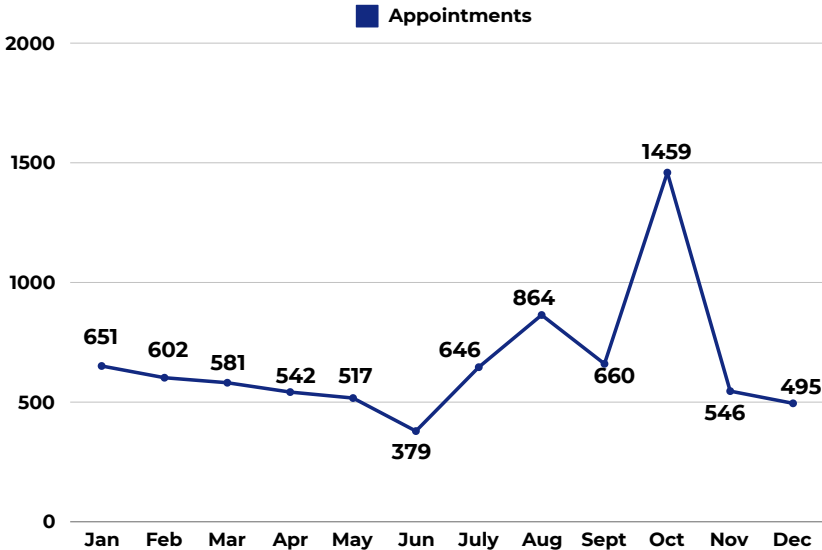
Appointments by Location



Appointments by Resource



2024 JCHD Appointments by Month



Dental Services:

- The dental program provided services for a total of 37 unique patients in December. This includes 12 patients in the pediatric dental program and 25 adult patients.
- The JCHD Smiles to Go Pediatric Dental team completed services at the Meramec Heights Elementary school the first week of December.
- The next stop for the JCHD Pediatric Smiles to Go Team is the DeSoto school district in January.

Procedure	#
Exams Completed/Students Seen	42
Cleanings and Fluoride	40
Sealants	40
Fillings	31
Extractions	4
After School Emergencies	1

Amount of Services Provided: \$17,712.87

Vital Records:

JCHD provides both birth and death certificates at the Hillsboro and Arnold offices. For more information you can visit the website at: <https://www.jeffcohealth.org/administrative-services>

Vital Records Fourth Quarter Data

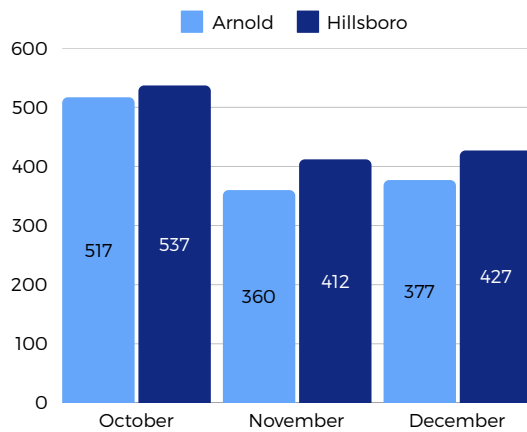
Total Records Provided

5238

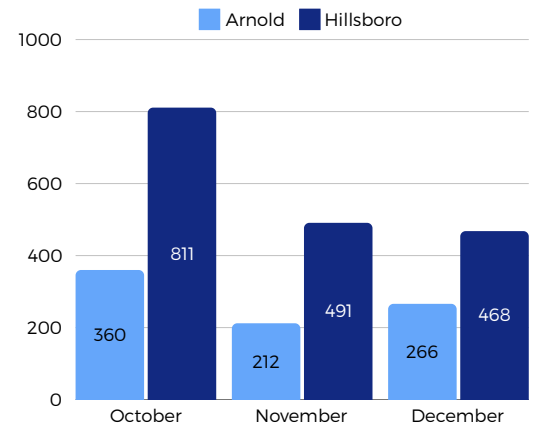
Collections from Records

\$ 66,125.24

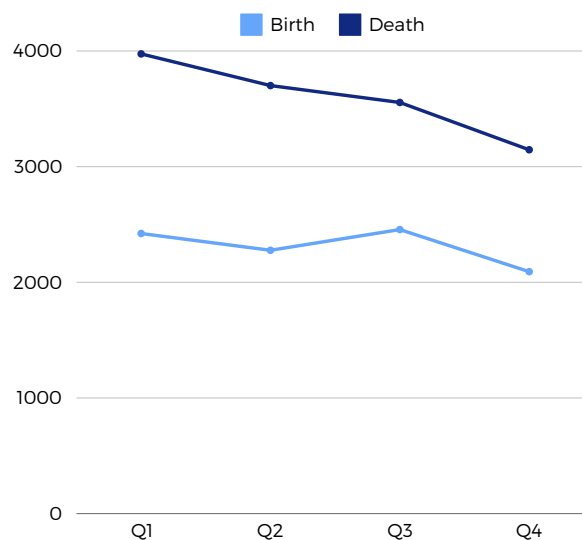
Birth Certificates



Death Certificates



2024 Total Records per Quarter





Promote positive health outcomes through delivery of foundational public health services.

Health Communications Board Report- January 2025

**program information from December 2024*

Grant/Contract Deliverables: Community awareness, education, and marketing are part of most contract and grant funds received by the health department. The Health Comms team plays a vital role in developing campaigns, creating and disseminating content, and implementing services and programs related to agency contract/grant funding.

• **Overdose Data to Action Grant**

- Jefferson County Drug Prevention Coalition meeting
- Various Partnership meetings
 - Jefferson County Coalition for the Unhoused
 - 911 Dispatch
 - Rock Community Fire
 - Message and a Meal
- Coordinate services with MoDOT representatives to unhoused individuals living in encampments before they are displaced
- Updating Jeffco Resource Directory and SUD Resource Sheet
- Xylazine Training Planning
- Management of Sharps Disposal and Narcan Distribution programs
- Planning for Jeffco Drug Education Conference
- Community Outreach Event for Unhoused Individuals
- Narcan doses distributed: 10

• **Maternal Child Health Contract**

- Researched policies, toolkits, and education for school wellness policies
 - Met as a team to discuss which ones to use for schools
- Researched ideas for virtual wellness programs
 - Drafted outline of program
 - Scheduled content creation days
- Published winter weather blog post on website and social media
- CASS meeting with DeSoto School District
- Car Seat Program:
 - Installed 4 car seats

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Health Communications Report (cont'd)

Communications & Awareness: Health Comms team members also create educational and awareness campaigns for the community for existing agency programs, services, initiatives, and funding sources.

Topics include:

- Winter Weather Safety
- New Facility Updates
- Food Code 101
- Substance Use Resources
- Lead poisoning prevention
- Respiratory Season

Foundational Areas: Chronic Disease Prevention, Injury Prevention, Maternal, Child, & Family Health, Linkage to Resources, Communicable Disease Prevention, Environmental Health

Foundational Capabilities: Communications, Community Partnership Development, Emergency Preparedness & Response, Organizational Administrative Competencies, Policy Development & Support, Assessment & Surveillance

Organization & Workforce Development: The Organizational Development Specialist works on all aspects of developing the agency and our workforce through assessments, training, and quality improvement.

- Working on the onboarding process project
 - Researching best practices
 - Evaluating agency needs and resources
 - Creating new systems and forms
 - Collaborating with ADMIN team
- 2025 staff and leadership trainings planning
- December Professional Development Day planning and facilitation
- Participating in the emergency preparedness project team
- HR assistance with exit interviews, job postings, interviews, and new employee onboarding
- Tracking of LinkedIn Learning certification certificates, staff auto insurance coverage, expired staff ID's, and certificates or licenses set to expire
- Back up OSA when short-staffed
- Initial PHAB Accreditation Meeting

Foundational Capabilities: Communications, Organizational Administrative Competencies, Accountability & Performance Management, Assessment and Surveillance, Policy Development & Support